FANLAP

Fundación Ayuda
Niños La Paz A.C.

REPORTE ANUAL ~ 2020 ~ ANNUAL REPORT

FANLAP
Fundación Ayuda Niños La Paz A.C.

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INSTITUTIONAL DESIGN

MISSION

The mission of Fundación Ayuda Niños La Paz, A.C., is to offer nutritional and educational support to children and adolescents who live in situations of economic poverty in our community, so they may achieve a better lifestyle.

VISION

Our vision is that all children and adolescents of our community have an equal opportunity to nutrition, education and health as the rest of society, so they may develop a better self-image and pursue a profession which results in better employment opportunities thereby elevating the quality of life of themselves and their families.

STRATEGIC OBJECTIVES

- To offer an improved diet to children and youth who live in marginalized neighborhoods of our city to improve the ability necessary to study and learn.
- To provide support to junior and senior high school students who live in marginalized neighborhoods of our city and who desire to continue studying to the extent of their abilities in order to improve themselves.
- To offer an adequate space and professional attention to help the children and adolescents learn.
- Provide opportunities to help improve living conditions and solve social problems.
- To offer professional levels of work required to achieve an effective service.
- To guarantee transparency and commitment in order to achieve the confidence of the community.
- To inform the community in a systematic manner so they know of our work.

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INSTITUTIONAL PHILOSOPHY

Transform the world
With our work we propose a contribution to make this world more just and dignified for everyone.

To sow for the future
With our action we wish to begin here and now to construct the future that we want.

To serve others
With our work we wish to give back to the community what we have.

To invest our time
In committing our time and energy to transforming the world we give meaning to our lives.

To share who we are
We feel we can offer others our knowledge and experiences that we have accumulated during our lives.

Action, not words
Transforming the world takes action, no matter how small, to realize our dreams.

To work with children and adolescents
They are always work in progress, and everything we do contributes in some manner to make a reality in the world of the future.

INSTITUTIONAL VALUES

Liberty
To offer equal opportunities to all.

Honor
To always act with integrity.

Respect
To accept and treat others as equals.

Commitment
Personal conviction in our work.

Responsibility
To be disposed to honor all commitments and take responsibility for the consequences of our actions.

Altruism
To pursue the interests or well-being of others without expecting recompense for our work.

Perseverance
To persist in an undertaking we know is right in spite of counterinfluences, opposition or discouragement from others.

Justice
To give everyone that which he/she deserves.

Sincerity
To always express ourselves with prudence.

Plurality
Acceptance of what others think and do.

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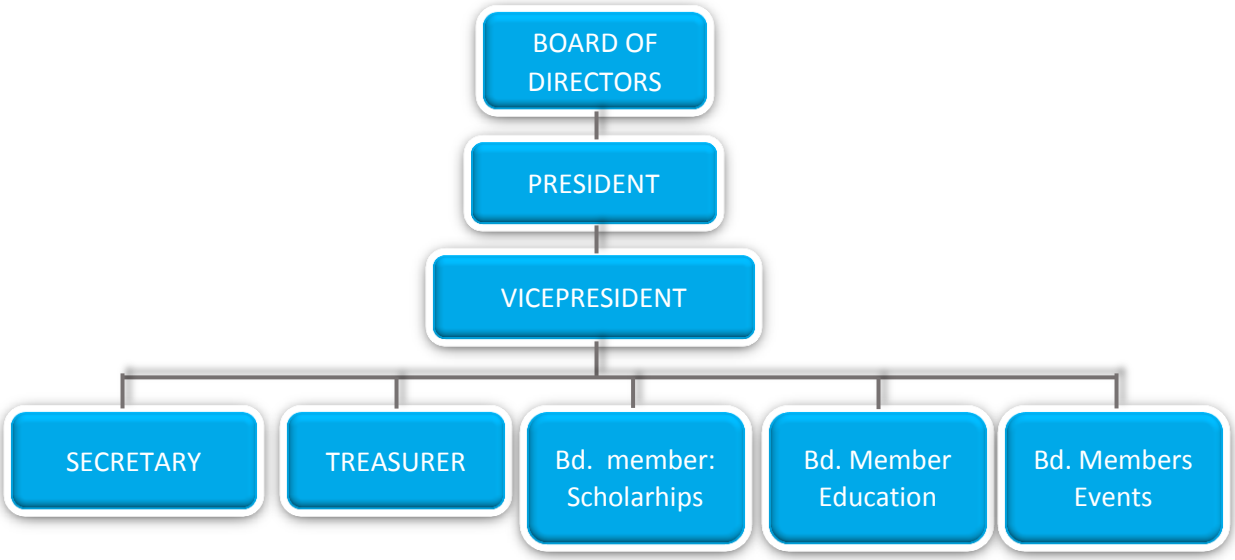
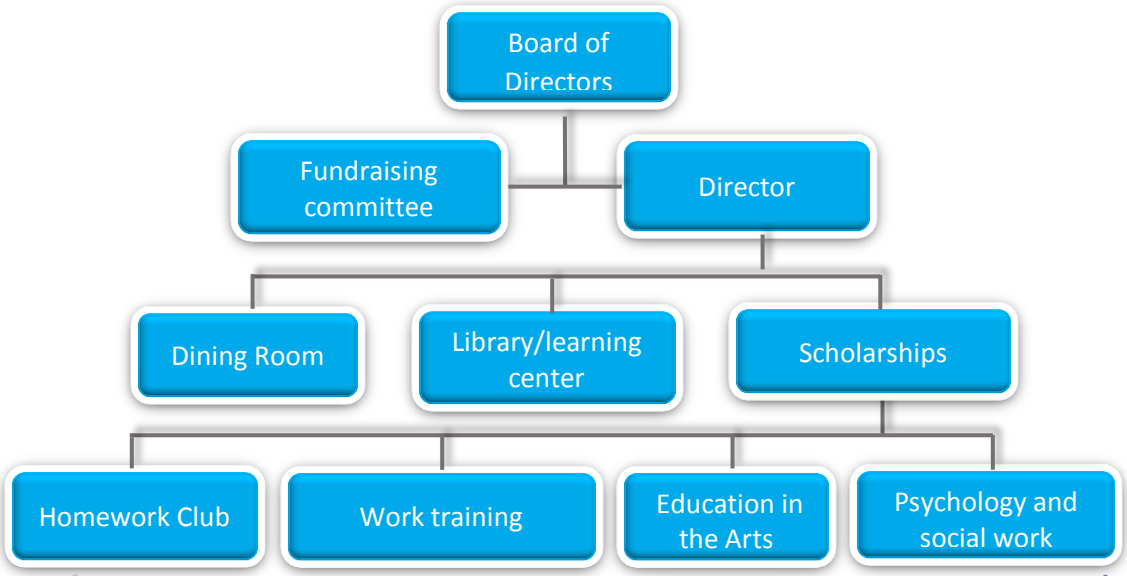
ORGANIZATIONAL STRUCTURE





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A BRIEF HISTORY OF FANLAP

In the 70's and 80's, due to the increase in demand of manpower in the construction sector, many people from the interior of the republic migrated to the State of Baja California Sur in search of work. Some of those who decided to stay were unable to find full-time work, and those who managed to find employment were paid minimum wage, which was insufficient to maintain their families. In these cases, some of the wives needed to seek domestic work to help the family.

Colonias Marquez de León, Laguna Azul, Villas de Guadalupe, y Vista Hermosa are some of the poorest neighborhoods located on the outskirts of La Paz. In this area, most of the homes do not have drainage (In Márquez de León, it was installed in 2011). Most of the houses do not have electric service and many are built with metal sheets and/or cardboard. Many of the families are composed of only a single father or mother, and in other cases, the grandparents have been left in charge of children who have been abandoned by their parents.

Alcoholism and drug abuse are very common problems in these colonias. Some people resort to garbage dumps in search of food, clothing, or other articles that may serve to be helpful. Many of the children and young people of these colonies work washing cars or windshields of automobiles on the streets of the city. In some cases, the children work selling tacos or work in some other family business instead of attending school.

Fundación Ayuda Niños de La Paz, A. C. was created in **June, 2005**, as a continuation of the Fundación para los Niños de La Paz, A.C. (now dissolved), and since then helped more than 300 children and adolescents in various food programs, scholarships, psychological help, et cetera.

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Our story begins at the end of the 1990's, when Father Luis Ruggera heard comments from concerned teachers of a primary school located in one of the poorest neighborhoods of our city. The children could not pay attention in class and some fainted due to lack of proper nutrition. Father Luis sought out the support of the La Paz community, and several of present members of the FANLAP board became involved in a project to provide breakfasts to children. The response of the people of that neighborhood was such that, for the year 2000, we thought of creating a separate Foundation to help more children in other colonias, by building a dining room. In 2003, we began the construction of a dining room in Colonia Laguna Azul with the support of other organizations. In September of 2003, we opened the dining room and offered lunch to children and adolescents of the neighborhoods. In 2005, we changed the structure of our organization because of an impasse with our board members. At that time we offered a hot lunch to an average of 120 children five days a week during the school year.

In 2011, we began serving breakfast 2 days a week, on Tuesdays and Thursdays, to augment two programs in Colonias Marquez de Leon and Vista Hermosa, which served breakfast on Mondays, Wednesdays and Fridays. (The breakfast program in Vista Hermosa no longer takes place). Our lunch program in our dining room continues to this day where an average of 100 boys and girls have lunch after school in addition to some senior adults and the volunteer cooks and their families.

We began our scholarship program in 2000 with 5 students to the 7th grade. It has advanced since that time, and thank you to our donors who have sponsored students, this school year we are helping 180 students of junior and senior high school, and higher education with school supplies, transportation expenses to and from school and other articles necessary for them to continue their education.

We of FANLAP believe that by receiving better nutrition, the students are in better shape to apply themselves and develop their capacities in and out of school. When these students are given the opportunity to continue school past the sixth grade, they generally achieve better grade point averages than those who are more "fortunate" where their parents are able to pay the costs of their education. By involving the mothers in the colonias, government agencies, local rotary clubs as well as local businesses and our volunteers, FANLAP has become a true community organization.

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DINING ROOM PROGRAM

For Whom: Children and adolescents (and two senior citizens) who live in Colonias Márquez de León, Laguna Azul, Villas de Guadalupe and Vista Hermosa.

How it works:

	BREAKFASTS	LUNCHES
DAYS OF THE WEEK	MARTES Y JUEVES	LUNES A VIERNES
TIME	7:30 A 8:15	15:30 A 16:15
PERIOD OF OPERATION	07 DE ENERO AL 13 DE DICIEMBRE	

Suspensions: two weeks of Easter Vacation, July and August summer vacation, and two weeks in December.

- Assessments by a professional nutritionist.
- Talks from health professional about good eating habits.
- A balance diet.
- Weight, height and body mass are measured.

ACHIEVEMENTS	2019 FIGURES
Average of weekly breakfasts	84
Average of persons served breakfast	45
Average of weekly lunches	196
Average of persons served lunch	62
Total lunches (annual)	7,248
Total breakfasts (annual)	3,007
Average cost per plate	$35.27

Investment: Food, LP Gas, Electricity and Cleaning supplies.

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ECONOMIC CONTRIBUTIONS

The Boating Community	$47,918.00
International Community Foundation (ICF)	$138,314.26
Individual Donations	$130,413.40
2019 CANIRAC Event	$82,144.56
TOTAL INVESTMENT	**$398,790.22**

- Our volunteer cooks receive:
  - Uniforms and school shoes for their children or grandchildren

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IN KIND DONATIONS FOR THE DINING ROOM

- **In kind donations from individuals**

The La Paz boating community throughout the year helped with donations of basic non-perishables such as rice, beans, oil, sugar, pancake flour, and others.

- **Leche Caracol**

In January, Leche Caracol donated 24 liters of milk each week.

- **Raíz de Fondo**

The non-profit Raíz de Fondo donated fruit and vegetables such as papaya, banana, herbs, limes, potatoes, cauliflower, carrots, celery, tomato and cucumbers throughout the year, in addition to non-perishables such as rice, beans and oil.

- **DIF Estatal**

The BCS DIF delivered 125 packages of rice, beans, oats, lentils, soups, corn flour, canned salad vegetables, powdered milk, tuna and other items throughout the year. They also donated ten Christmas turkeys in December.

- **Events "Blues Against Hunger"**

The BCS DIF delivered 125 packages of rice, beans, oats, lentils, soups, corn flour, canned salad vegetables, powdered milk, tuna and other items throughout the year. They also donated ten Christmas turkeys in December.

- **CEPI**

In June, CEPI made a donation of a 40 kilo bag of beans to the dining room.

- **CBTIS 230**

Students of the senior high school CBTIS 230 collected non-perishables to support the community of Laguna Azul, which were delivered in October.

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We're grateful to Universidad Mundial for facilitating two Nutritionist students who realized presentations of proper nutrition to children and adolescents who participate in the community dining room.

We profusely thank the volunteer cooks for their efforts, commitment and enthusiastic disposition while they dedicated more than 25 hours a week to insure that the children of the neighborhoods receive proper nutrition!!!!

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SCHOLARSHIP PROGRAM

For Whom:

Students of colonias Laguna Azul, Márquez de León, Villas de Guadalupe and Vista Hermosa with a grade point average higher than 8.5, matriculated in junior and senior high school, and higher education, who are of low income families.

How it works:

The scholarship is renewed annually.

They receive:

- Vouchers: Uniforms (regular and for physical education), school shoes and tennis shoes.
- Backpacks and school supplies.
- Transportation costs to and from school, when not within walking distance.
- Tuition to public senior high schools.

Monthly, after checking their report cards to verify that they have maintained a grade point average of 8 or higher, they sign a receipt for receipt of their transportation money.

Rather than handle cash, the money is deposited to debit cards in the name of the student.

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REQUIREMENTS TO MAINTAIN THE SCHOLARSHIP:

- To attend the meetings for scholarship students, accompanied by a parent or guardian (four during the school year).
- To maintain attending school.
- To maintain their grade-point average of 8.0 or above.
- To perform 40 hours of community service each school year; this has to be approved by a member of the scholarship committee.
- To take at least one course or workshop offered in the library/learning center.

WHAT THE SCHOLARSHIP CONSISTS OF:

- Transportation expenses to and from school, if not within walking distance.
- School supplies (notebooks, pencils, pens, eraser, corrector, markers, among others).
- Vouchers for school shoes, school uniform, tennis shoes, gym clothes.
- Students of the first year of junior high school receive a Spanish dictionary, an English/Spanish dictionary, and a scientific calculator.
- Students of first year junior high and first year senior high receive a backpack

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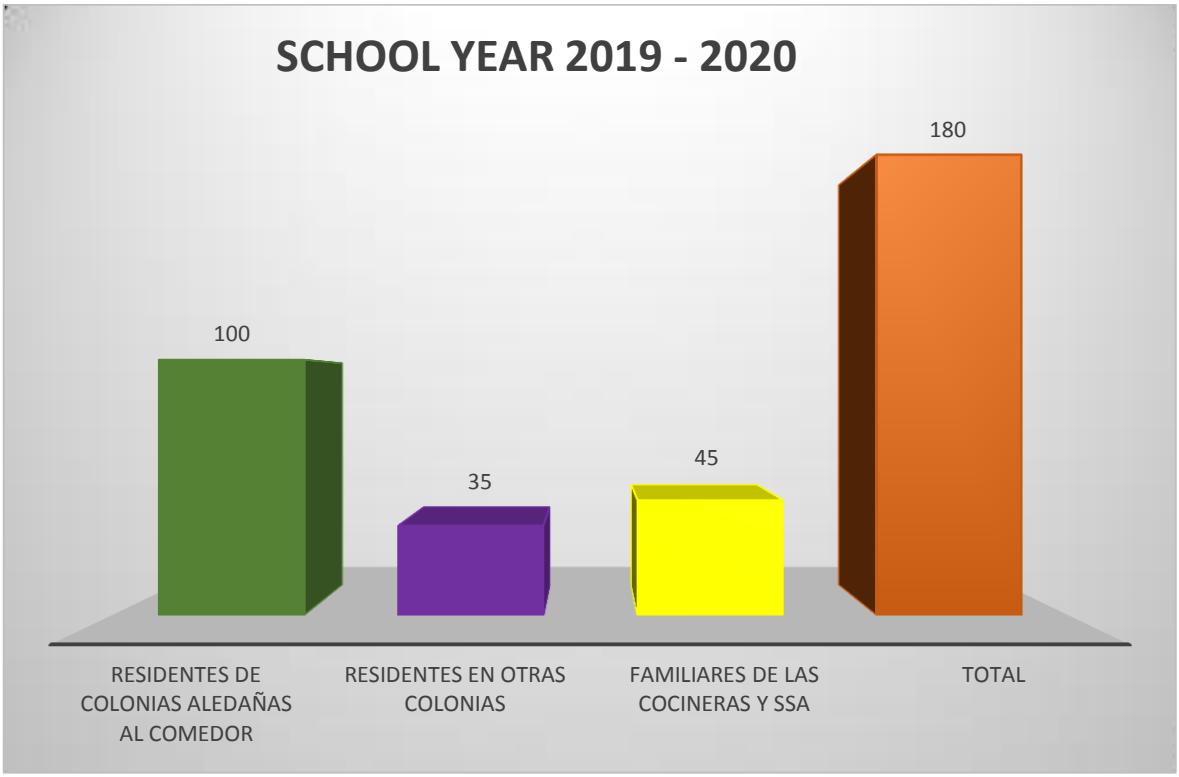
JUNIOR HIGH, SENIOR HIGH AND HIGHER EDUCATION RECIPIENTS



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LONG TERM ACHIEVEMENTS

Special scholarships to higher education:

From the beginning of this program through December of 2019, FOURTEEN of our students have received diplomas from various colleges and institutions of higher learning, thanks to the generous support from their sponsors.

- At the present time we have THIRTEEN students in various public institutions of higher education in the City of La Paz.

- **GRADUATES SCHOOL YEAR 2018-2019**
  - Junior High
    - Male : 5
    - Female : 17
  - Senior High
    - Male : 6
    - Female : 10

- **GRADUATES SCHOOL YEAR 2019-2020**
  - Junior High
    - Male : 5
    - Female : 15
  - Senior High
    - Male : 5
    - Female : 7

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AVERAGE INVESTMENT PER STUDENT IN PESOS

- JUNIOR HIGH SCHOOL:
  - $4,100 Full Scholarship
  - $2,200 Partial; students who live outside the area
  - $3,000 Tele Secundaria #50 (Colonia Márquez de León)

- SENIOR HIGH SCHOOL:
  - $6,300 Full Scholarship
  - $2,800 Partial; students who live outside the area
  - $3,400 EMSAD #13 (Colonia Villas de Guadalupe)

- HIGHER EDUCATION:
  - $2,500.00 (average cost of tuition per semester)

COST OF THE SCHOLARSHIP PROGRAM

Events to Finance the Scholarship Program in 2019:

- CANIRAC (RESTAURANT ASSN.) EVENT ON EL MOGOTE **($27,000.00**)
- GOLF TOURNAMENT AT PARAÍSO DEL MAR (EL MOGOTE GOLF CLUB) **($137,205.00)**
- VOYAGE ON THE CATAMARAN AROUND THE BAY OF LA PAZ **($6,100.00)**
- DONATIONS FROM THE MEXICAN AND FOREIGN COMMUNITIES
- IN-KIND DONATIONS:
  - In-kind donations from the foreign community such as notebooks, pencils, pens, correctors, colored pencils, erasures, backpacks, pencil sharpeners, among other items.

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TOTAL COST 2019: $ 559,236.53

ITEM	EXPENSE
BACKPACKS	IN-KIND DONATION
SCHOOL SUPPLIES	$ 17,359.15
SCIENTIFIC CALCULATORS AND DICTIONARIES	$ 2,103.41
SCHOOL UNIFORMS	$ 203,154.59
SCHOOL SHOES	$ 89,395.00
TENNIS SHOES FOR PHYSICAL ED.	$ 34,950.38
TO PAY PUBLIC TRANSPORTATION	$ 70,300.00
TUITION (SENIOR HIGH AND HIGHER EDUCATION)	$ 141,974.00

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BIBLIOTECA DE LOS NIÑOS DE LA PAZ

For Whom:
Families of the neighborhoods surrounding our public library/learning center located in Colonia Laguna Azul.

How it Works:
Opened in 2005, it was declared a public library in February pursuant to an agreement between the Government of the State of BCS and FANLAP. In the summer of 2009, construction was completed above the dining room, making an area measuring 155 square meters.

Hours of the Library/Learning Center:
Mondays through Fridays from 9:00 to 18:00 hours.
Saturdays from 9:00 to 14:00 hours

The Library Team:
Irma León continues as part of our team, as librarian and responsible for the link between the educational community and FANLAP, as well as supervision of courses and workshops given by various institutions. Magdalena Ortega continues to collaborate with us as the librarian in charge of the evening shift and Saturdays, as well as teaching courses to our scholarships students.

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FURNITURE ACQUIRED 2019:

- 2 Desktop computers, one for use of the administrator and the other for users of multimedia.
    - With these we have a total of 8 desktop computers and 20 laptops for users of the library/learning center.

BOOKS COLLECTION:

- **Bibliographic collection**: 2,725 books catalogued in addition to other donated books and others given to our collection, which add up to more than 1,525, making a total of 4,250.

- ***BREAKDOWN:***
    - **284 books** published by the IPN (National Polytechnic Institute) without cataloguing.
    - Donations of Publications by and UABCS: **317 books**
    - Bibliographic collection from other donations: **714 books**
    - Donation of bibliographic collection for the Reading room Laguna Azul kept in the FANLAP Library: **210 books**

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INSTITUTIONS THAT HELPED AND/OR SUPPORTED THE LIBRARY/LEARNING CENTER:

- CÓMO VAMOS LA PAZ, PHOTOJOURNALISM COURSE
- THE PROGRAM “ALAS Y RAICES” OF THE BCS INSTITUTE OF CULTURE, VIOLIN AND MURAL WORKSHOPS
- EDITORIAL PROMOTION OF THE BCS INSTITUTE OF CULTURE (NATIONAL PROGRAM OF READING ROOMS)
- RED TURISMO SUSTENTABLE Y DESARROLLO SOCIAL (NETWORK OF SUSTAINABLE TOURISM AND SOCIAL DEVELOPMENT) LECTURES ABOUT PRESERVATION OF THE BAY OF LA PAZ AND MARINE FAUNA.
- INEGI LA PAZ (CENSUS INSTITUTE) SUPPORT WITH LECTURES OF GEOGRAPHIC AND GASTRONOMY OF THE MEXICAN REPUBLIC
- READING ROOM TALK “ESPACIO.LEC”
- COLLECTIVE “PIES, CABEZA Y CORAZÓN” A TALK ABOUT CITIZENS’ RIGHTS AND ACTIVISM.
- ECOLOGY PROJECT INTERNATIONAL (EPI)

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LIBRARY ACHIEVEMENTS 2019

- The number of junior high level students trained in computer skills for school use and information tracking increased.
- Support was continued for the school-age children community being trained in the use of digital tools from sensitization courses to children aged 7 through 9 years, computer equipment management, information search on the internet and introduction to word processing to children 10 to 12 years of age.
- Junior high scholarship students were included in reading promotion in workshops where reading is linked to different artistic manifestations and classic literature.
- Because of the close relationship of the EMSAD #13 student community, the number of users of digital services to perform academic tasks, and which increased daily, consolidated the library as a mediating and multifunctional space where learning and experiences are connected.
- The number of scholarship students who now have vocation orientation tools which will help making decisions in their life journey increased.
- Nutritionist students at "Universidad Mundial" provided their social service with talks to children and adolescents concerning the importance of having nutritious food, the consumption of fruit and vegetables, and healthy sources of sugar, during the period from September to December.
- The use of our library/learning center services for the student population and the community, consolidating a space for learning and reflection for those who come daily to do homework, investigations, academic presentations and other activities supported by our bibliographic collection and multimedia equipment.
- Better understanding of our young people of the need for care and use of this space.

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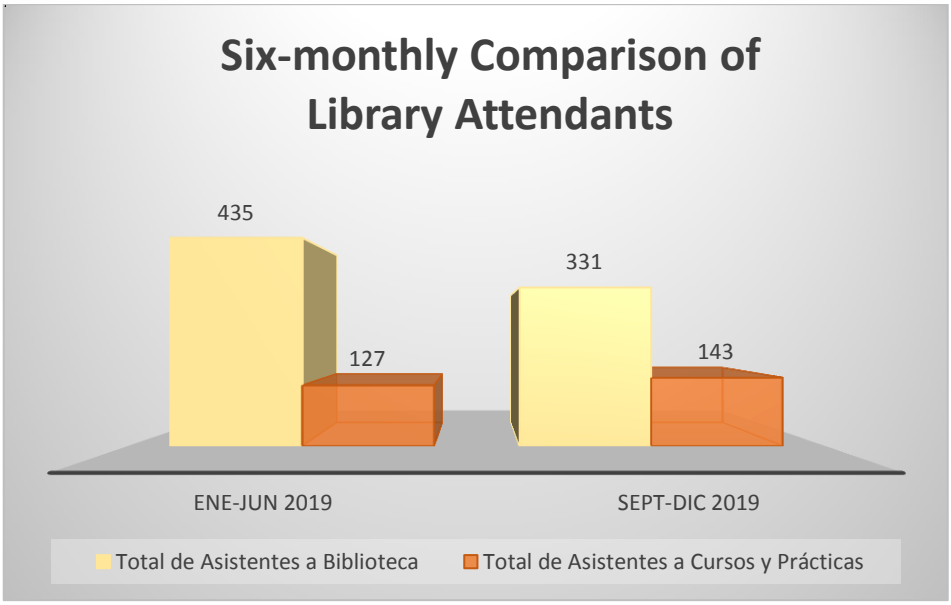
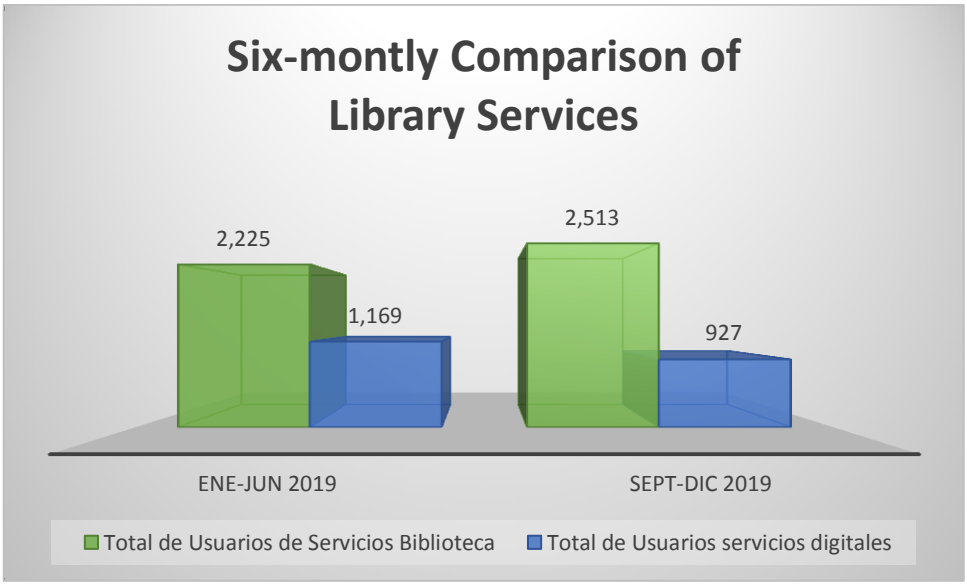
LIBRARY ATTENDANTS 2019



NOTE: The number of persons who used the library throughout the year is reflected in the above graph.



NOTE: This graph represents the number of services provided to users who came to the library.

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WORKSHOPS AND CLASSES 2019

Activity	*Period*	*Objectives*	*Institution or Person that gave the class or workshop*
SATURDAY ENGLISH CLASSES	**2019** Jan-Jun Sep-Dic	Conversation – advanced students Grammar and vocabulary – intermediate and advanced classes.	Luz Fabiola Armenta Martínez FANLAP volunteers: Judith Peterson, Ethan Windahl
WORD PROCESSOR TEXT	**2019** Jan-Feb	Teach adolescents the use of the computer and the Microsoft Word program.	FANLAP Librarian Irma León
READING CIRCLE	**2019** Jan-Feb	Sensitize and instill an approach of adolescents to national and international authors, as well as learning the structure of the book and various genres.	FANLAP Librarian Irma León
MATHEMATICS	**2019** Jan-Jun Sep-Dic	Reinforce abilities in mathematic for homework at the levels junior and senior high school students.	Arturo Iván Pérez Boleaga Eleonor Gómez Rebolledo
PHYSICS	**2019** Jan-Jun Sep-Dic	Strengthen the tools of physics in high school level youth, from the use and practice problems.	Arturo Iván Pérez Boleaga Eleonor Gómez Rebolledo
COMPUTER: Basic Intermediate For School	**2019** Jan-Jun Sep-Dic	Support informative abilities in children and adolescents in the community and their sensitization with this resource.	FANLAP Librarian Irma León
ENCOURAGE READING	**2019** Jan-Apr	To promote the habit of reading and promote an approach in youth to	FANLAP Librarian Irma León

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		Mexican and international authors.	
PHOTO-JOURNALISM	**2019** May-Jul Sep-Dic	To offer adolescents a creative alternate in developing abilities in the use of a camera and tools to edit for reporting/journalism.	Perla Hinojos y Verónica Sánchez
EDUCATION ORIENTATION	**2019** Jan-Jun Sep-Dic	To support adolescents in their educative work and to offer decision-making tools.	FANLAP Librarian Magdalena Ortega
SELF-ESTEEM	**2019** Jan-Jun Sep-Dic	To offer youth abilities for self-acceptance and development of a positive self-esteem.	FANLAP Librarian Magdalena Ortega
VIOLIN & GUITAR	**2019** Jan-Jun Sep-Dic	To develop musical abilities using string instruments such as violin and guitar.	Perla Romero
MY VACATION IN THE LIBRARY	**2019** July	To sensitize adolescents at a junior and senior high school level in diverse emerging themes, oriented to the development of life abilities and encourage reading.	FANLAP Librarians Irma León Magdalena Ortega
INTRODUCTION TO THE COMPUTER AND THE INTERNET FOR ADULTS	**2019** Sep-Dic	Sensitize adults and home workers in information tools and the use of the internet.	FANLAP Librarian Irma León
MURALISM	**2019** Dic	Promote graphic expression and the consequences of addiction in the youth of the community.	José Marrón

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LIBRARY INVESTMENT 2019

CONCEPT	COST
LIBRARIAN SALARIES AND WORKSHOPS (SALARIES AND BENEFITS)	$ 237,364.03
ALARM, ELECTRICITY, TELEPHONE AND INTERNET	$ 40,009.10
SERVICING OF THE COPIER AND COMPUTERS	$ 16,376.35
OTHER EXPENSES (CLEANING SUPPLIES, PAPER, ET CETERA)	$ 4,143.52
AQUISITION OF A DESKTOP COMPUTER, MONITOR AND PROJECTOR	$ 23,061.72
ELECTRICAL, A.C., AND PLUMBING MAINTENANCE	$ 43,792.77
SUMMER COURSE	$ 8,157.32
EVENTS (STORY MARATHON AND CALAVERA CONTEST FOR DAY OF THE DEAD)	$ 12,753.73
FIELD TRIPS	$ 3,150.00
TOTAL INVESTMENT	**$ 388,808.54**

FINANCES FOR THE WORKSHOPS AND COURSES IN THE LIBRARY WERE PROVIDED BY THE "CANDEO FUND" AND "OCEAN AWARENESS" OF INTERNATIONAL COMMUNITY FOUNDATION IN SAN DIEGO, CALIFORNIA, USA.

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INNAUGURATION OF AMPHITHEATER AND PALAPA

Thank you to COMO VAMOS LA PAZ, and their confidence in us, in 2018 and 2019 an amphitheater and palapa were constructed where we may realize diverse activities and expositions to benefit the community.

The cost of the project was covered by **COMO VAMOS LA PAZ** and **FUNDACION BANORTE**. Local donors contributed funds for demolition of the property and construction of a cyclone fence and walkway.

The inauguration of the installation took place on June 14, 2019, with the presence of dignitaries from the government and DIF BCS as well as various non-profits and donors with whom we collaborate.

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EVENTS AND FUNDRAISERS

A SPECIAL THANK-YOU TO ALL VOLUNTEERS AND THOSE WHO ATTENDED SUPPORTING OUR EVENTS. IT WOULDN'T HAVE BEEN POSSIBLE TO ACHIEVE OUR OBJECTIVES WITHOUT THE WORK AND SUPPORT OF EVERY ONE OF YOU.

- (JANUARY-FEBRUARY) A SERIES OF CONCERTS BY LOCAL MUSICIANS TO BUILD A CYCLONE FENCE AROUND THE PROPERTY THAT HOUSES OUR AMPHITHEATER: **$17, 950.00**
- (MARCH 2ND) FANLAP CHARITY GOLF TOURNAMENT ON PARAISO DEL MAR (EL MOGOTE GOLF CLUB) DONATION OF THE COST OF TICKETS SOLD AND MONEY DONATED BY THE PLAYERS: **$107,405.00**
- LA PASIÓN POR EL SABOR (MAY 3TH), GASTRONOMIC FESTIVAL OF THE RESTAURANT ASSOCIATION (CANIRAC LA PAZ) DONATIÓN OF 100% OF THE COST OF TICKETS SOLD BY POR FANLAP PARA SCHOLARSHIPS AND THE DINING ROOM PROGRAMS: **$105,600.00**
- (MAY 19TH) VOYAGE ON CATAMARAN ORION ON THE BAY OF LA PAZ: **$6,100.00**
- PASARELA FASHION SHOW GLAMXICAN BY MORENNA SWINWEAR (NOVEMBER 29TH): **$10, 057.00**
- CHRISTMAS PHOTOGRAPHIC SESSION BY WENDY GOMEZ (NOVEMBER 29-30): **$4,400.00**
- FANLAP EVENING "A LIGHT AT CHRISTMAS" (DECEMBER 5TH): **$38,350.00**

INVERSIÓN: **TIEMPO, DINERO Y TALENTO**

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EVENTS WITH OTHER INSTITUTIONS IN SUPPORT OF OUR BENEFICIARIES AND OTHER EVENTS:

- Delivery of toys for Three Kings Day to benefit the children of the dining room on the 11th of January. Thank you for donations of toys to:
  - The public in general through Costa Baja
  - La Paz Ladies' Luncheon group
  - Loving Company
  - Various individual donors
- Festival of the Day of the Child in our community dining room on May 3. Thank you for your donations:
  - School José Vasconcelos donated 100 toys.
- Summer course in the library, donation of 64 bottles of water, 48 bottles of flavored water, 15 bottles Gatorade, 7 cases of protein bars and assorted cookies.
- Inauguration of the amphitheater by COMO VAMOS LA PAZ (June 14) with the presentation of the scholarship students who are studying violin and guitar.
- Installation of the cyclone fence to border the FANLAP's property.
- Sterilization of dogs and cats on June 26 from 8:00 a.m. to 1:00 p.m. thanks to the Los Cabos Humane Society.
- End of the school year violin and guitar workshop concert as part of the "Divertinotas" (Enjoy the Notes) program in the Music School of the State of BCS on June 7.

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- Initiation of the Photojournalism course for students of junior and senior high level in the surrounding neighborhoods of FANLAP, coordinated by COMO VAMOS LA PAZ (May 6)
- Training the library personnel for the program “Mis Vacaciones en la Biblioteca 2019”, (my vacation in the library 2019) given by the Coordinación Nacional de Bibliotecas (National Library System) (May 28-31)
- Donation of toys from the children of the school “José Vasconcelos”
- Donation to EMSAD #13 senior high school of computer equipment no longer in use for computer practice.
- Purchase of a projector for the library.
- Training of library personnel with the participation of the State Congress of Mediators of the Reading rooms, convened by the Secretaría de Cultura (Secretary of Culture) (September 20-22)
- Rights of children workshop given by the Sala de Lectura Espacio.Lec, (Reading room Espacio.lec) carried out during the summer workshops “Mis vacaciones en la Biblioteca” with FANLAP scholarship students.

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APPRECIATION AND CONTACT WITH NATURE IN SUPPORT OF THE OUR BENEFICIARIES:

- Monitoring Marine Turtles in the community of Pescadero BCS, September 28 and 29, organized by EPI México and the Grupo Ecológico y Tortuguero de Pescadero in which 5 FANLAP students participated with the intention of learning the importance of ecology, economics and social of the sea turtles, in addition to contribution of action for their preservation.

- Photo-journalism workshop imparted by the citizen observatory CÓMO VAMOS LA PAZ with the support of the Gin Group organization (SUMADOS Colectivos Culturales), directed to youth of the junior and senior the levels in the community of FANLAP. As part of the photography practice they went to various urban spots; to Isla Espíritu Santo, to press conferences, and an exposition of short films, to name a few. Six of the students attended the event "Tengo un sueño" (I have a Dream) with a teacher of photography in the National Auditorium in Mexico City.

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EVENTS TO PROMOTE READING IN THE "BIBLIOTECA DE LOS NIÑOS DE LA PAZ":

- Marathon of stories in the "Biblioteca Pública de los Niños de La Paz", November 12 from 10:00 to 2:00, with the participation of reading room mediators and the BCS Institute of Culture; we also had the presence of the following grade schools: Gustavo Díaz Ordaz and Roberto García Tortoledo, and the Junior High School David Peralta Osuna. Other institutions such as "Casa Cuna Casa Hogar" (the childrens' shelter) and "Casa Amor y Esperanza". A total of 360 students from the various levels attended these presentations.

- Literary Day of the Dead competition in the "Biblioteca Pública de los Niños de La Paz" the 1st of November, with the participation of 32 works of children and adolescents from the educative community in Colonias Márquez de León and Laguna Azul; where 3 awards and 6 honorable mentions were awarded. For the awards, we received the support of the Editorial coordinator of the BCS Institute of Culture, who donated 16 books of BCS authors.

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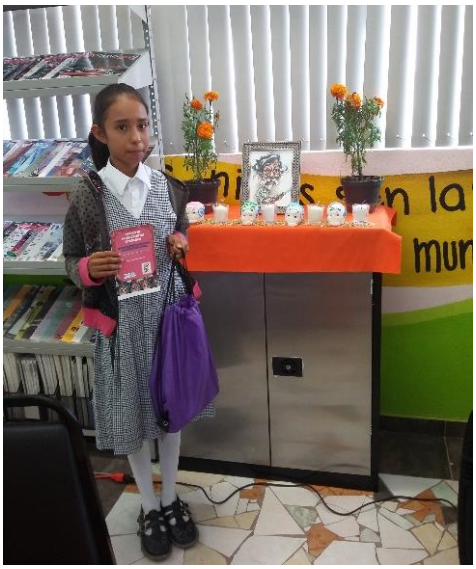

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TRAINING OF OUR WORKING TEAM:

- Training the library personnel for the program “Mis Vacaciones en la Biblioteca 2019”, was carried out by the National Coordinator of Libraries located in the Central Library “Prof. Filemón C. Piñeda” (May 28-31).
- Support of the Library personnel in the training in the area of Promotion of Reading with the participation of the State Congress of Mediators of Reading Rooms, convened by the Secretariat of Culture and the Institute of BCS (September 20-22).
- Support to library staff with participation in the presentation of the book “reflections on Education” in Ciudad Constitución (September 26)
- Training the area of Reading Promotion in the Diploma of Professionalization of Mediators of reading rooms taught by the Ministry of Culture and UAM-X, coordinated by the BCS Institute of Culture (2015-2019).
- Training of administrative personnel:
    - Participation in monthly forums for members of CEMEFI (Mexican Center of Philanthropy).
    - Webinar workshop “Corporate themes of NGO’s,” coordinated by the Secretariat of Work and Social Development of the Government of BCS; GREENBERG TRAURIG; and USAID given by Appleseed México. (March)
    - “Teach for Mexico Congress” (April 8 – 10)
    - Digital workshop “Development of an electronic bulletin” imparted by SICDOS Social Agenda (May 4).
    - “Legal and Fiscal Framework for NGO’s” workshop organized by SOCUMA (Society, Culture and Environment, A.C.) given by Convergence of Civil Organizations, A.C.(May 27-28)
    - Workshop on Procuring of Funds for Non-Profits organized by SOCUMA and imparted by SERGOV Consultoría (August 26-27).
    - Workshop “The Money-Laundering Law” coordinated by International Community Foundation, given by Appleseed México. (November 14)
    - “2nd Meeting of Civil Organizations in BCS”, organized by SOCUMA with the help of CIENCIAS BCS AC, Los Cabos Children´s Foundation AC, and ORCAS Explore your World AC. (December 4).

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WHO ARE WE ?

BOARD OF DIRECTORS OF FUNDACIÓN AYUDA NIÑOS LA PAZ, A.C.

President:
Andrea Gaume Amao

Vice President:
Mary G. Shroyer

Tresurer:
Eduardo Pino Von Borstel

Secretary:
Dr. Alejandro Aguirre Chávez

Board Members:
Mtra. Psic. Dulce Anyra Cota Salazar, in charge of Psychology and Education.
Dr. Luis Fleischer, in charge of Public Relations.
Judith A. Peterson, Board Member and Legal Representative.

OUR OPERATING TEAM:

Administrative Director:
Lic. Verónica Menchaca Tinoco

Attorney:
Lic. Roberto Núñez

Accountants:
C.P. Jorge Ibarra Mena
C.P. Luz Armenta de Ibarra

Consultor:
Dr. Rubén Aguilar Valenzuela

Publicity:
Tánxel Publicidad Estratégica
Gari-Ellen Donohoe, the Baja Citizen
Gabriela Jiménez Acosta

Webmasters:
Mike Igartúa
Marty Olver

FANLAP BOARD MEMBERS (2015-2020):
Judith Peterson, Andrea Gaume, Eduardo Pino, Alejandro Aguirre, Dulce Cota, Mary Shroyer

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PERSONEL OF THE LIBRARY AND DINING ROOM

Library:
Irma León Cota (mornings)
Magdalena Ortega Zurita (afternoons and saturdays)
Teachers of math, physics, english and music
Volunteers from the Mexican, U.S. and Canadian community in La Paz.

Dining room Committee:
Guadalupe Juárez Rojas
Brenda Guadalupe Canales González
Fidela Trujillo García
Teódula Chávez Arredondo
Adela Guadalupe Geraldo Geraldo
Purchasing and delivering: Pedro Geraldo Lucero
Project Coordinator and Administrator: Verónica Menchaca

Scholarship Committee:
Dulce Anyra Cota Salazar
Verónica Menchaca Tinoco

English Classes, volunteers:
Judith Peterson

Volunteer and Fundraising Committee:
Judith Peterson
Andrea Gaume
Triny Rios

The others who work in Fundación Ayuda Niños de La Paz A.C. are volunteers.

Some of these volunteers drive more than 80 miles a month without being reimbursed for gasoline.

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VOLUNTEERS

MIKE & CATHY MCLEOD – TERRY & VICKI JOHNSTONE – DENNIS & SUSAN ROSS – ROGER & JEAN WISE – TRINI RIOS – JILLENE ROLDAN – MARTY OLVER – BRIAN BRASNETT– SIERRA RICHARDSON – LAURENS JOLY – GARI ELLEN DONAHUE – NANCY FITZMORRIS – MARCO CASTILLO - GUADALUPE JUAREZ ROJAS - BRENDA GUADALUPE CANALES GONZÁLEZ - FIDELA TRUJILLO GARCÍA - TEÓDULA CHÁVEZ ARREDONDO - ISABEL AMADOR – ADELA GERALDO – WENDY GOMEZ

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INDIVIDUAL DONORS

ROGER & MARGARET BRINDLE – MARY & MALCOLM SHROYER - ROGER & JEAN WISE - CRAIG SIEMENS - JUDITH PETERSON – PENNY COTTEE & JON - MATT RADIGAN - BERNIE & ELLEN KALSCHEUER AND COVAIRT- CAROL & CARL LEWIS – THOMAS & KAREN CROUCH - JUDI & DAN DAUFELDT AND CURRY – TIM & NANCY FITZMORRIS – HUGH & JACQUIE GRINNELL – JUDY FAIR SPAULDING - MIKE & CATHY MCLEOD – MICHELLE GAYLORD – REX & CHARENE JONES - ROCKY & SUE GOODWIN - SARITA PATTERSON – RICHARD & PATRICIA SHANNON - SHIRLEY KLEIN - TERRY & VICKI JOHNSTONE - TERRY HENCHY - FRANCISCO ALEJANDRO AGUIRRE - BRIAN BRASNETT – CAROL DYER – JACKIE FLANNIGAN – MARK WASLEY & LARRY – ALEJANDRA SALAZAR – KARLA CASTAÑEDA – FIDELITY BROKERAGE – HARRY & MORA THOMPSON – HARRY & DAWN HANNA – GERALD & KATHLEEN STAPP – MARIA YOLANDA ESPINOZA – FRANCISCO LOPEZ VELDERAIN – DULCE COTA – GRAZIELLA SANCHEZ MOTA – CARLA SANCHEZ CORONA – ROCÍO CORONEL – LUPITA CANSECO – GABRIELA RAMIREZ – ANN KERR - CAROLYN COOK – COLLEEN ABDOULAH – ROBERT EMERY – WEINSZ – NICOTA FAMILY

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WORK WITH OTHER INSTITUTIONS

INEGI – ECOLOGY PROYECT INTERNATIONAL – COLECTIVO JUVENIL CALIFORNIOS VERDES - INSTITUTO SUDCALIFORNIANO DE CULTURA – BIBLIOTECA INFANTIL ABRAPALABRA – RAIZ DE FONDO – FOMENTO EDITORIAL DEL INSTITUTO SUDCALIF. DE CULTURA - SOCIEDAD HUMANITARIA DE LA PAZ- PREPARATORIA CBTIS #230, ESCUELA JOSÉ VASCONCELO, RED DE DESARROLLO SUSTENTABLE – SALA DE LECTURA ESPACIO.LEC – CÓMO VAMOS LA PAZ – INEA – CONAFE - SOCUMA

DONOR INSTITUTIONS

DIF ESTATAL – YATISTAS DE LA PAZ - INTERNATIONAL COMMUNITY FOUNDATION – CLUB ROTARIO BAHIA LA PAZ - CANDEO FUND - FUNDACION BANORTE – RAIZ DE FONDO – CÓMO VAMOS LA PAZ – CANIRAC LA PAZ – M&C INTERNATIONAL CHILDRENS FOUNDATION – CLUB CRUCEROS DE LA PAZ - LOS CABOS HUMANE SOCIETY - PROF. PLAYERS HOCKEY ASSOC.

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VOLUNTARY BUSINESSES

MARINA DE LA PAZ – TANXEL PUBLICIDAD - CONTADURÍA DE C.P. JORGE IBARRA Y C.P. LUZ ARMENTA – THE BAJA CITIZEN – ASP FINANCIERA - MARINA COSTA BAJA - RINCON GOURMET - CLUB CAR - PARAISO DEL MAR – REPSOL - MARSEL MARISCOS SELECTOS

DONOR BUSINESSES

LECHE CARACOL - TAILHUNTER INTERNATIONAL – RESTAURANTE NIM – MARINA COSTA BAJA – MARINA DE LA PAZ – CEPI LA PAZ - EL MOGOTE GOLF CLUB – THE BAJA CITIZEN – BAJA ESCOLAR - FYMSA - UNIFORMES Y ACCESORIOS DE LA PAZ – ZAPATERIA YOLI – MORENNA SWIMWEAR – ECO OPERADORA TURÍSTICA – INSUMOS PARA REPOSTERÍA – CONSULTORES PHOENIX – TRINI & CO – CASA MENDOZA – TIFANNY EVENTOS - THE SETTLEMENT COMPANY - BOA (BAJA OUTDOOR ADVENTURES) - HOTEL BUENAVISTA BEACH RESORT - HARKER BOARD - IBARRA'S POTTERY - PUERTO CORTES GOLF CLUB - WEST JET - MEZQUITE VERDE - AZUL MARINO - BON APPETIT - CAPUCHINO CAFÉ - LA CASITA - LA COSTA – NIM – ZOE

Gracias...

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ESTADOS FINANCIEROS

CONTPAQ i | FUNDACION AYUDA NIÑOS LA PAZ AC 2019 | Hoja: 1
Posición Financiera, Balance General al 31/Dic/2019 | Fecha: 25/Feb/2020

A C T I V O		P A S I V O	
ACTIVO A CORTO PLAZO		*A CORTO PLAZO*	
CAJA	4,939.00	ACREEDORES DIVERSOS A CORT..	5,549.75
BANCOS	1,265,299.75	PROVISION DE CONTRIBUCIONES ..	11,488.68
DEUDORES DIVERSOS	6,386.18	IMPUESTOS RETENIDIOS	13,848.33
SUBSIDIO AL EMPLEO POR ..	721.84		
IMPUESTOS A FAVOR	380.59	*Total A CORTO PLAZO*	30,886.76
OTROS ACTIVOS A CORTO PLAZO	988,805.17		
Total ACTIVO A CORTO PLAZO	2,266,532.53	***SUMA DEL PASIVO***	30,886.76
		C A P I T A L	
ACTIVO A LARGO PLAZO		*CAPITAL CONTABLE*	
TERRENOS	130,212.40		
EDIFICIOS	998,788.61	RESULTADO DE EJERCICIOS ANTE..	3,580,129.45
AUTOMOVILES, AUTOBUSES Y CA..	71,363.64	OTRAS CUENTAS DE CAPITAL	206,972.40
MOBILIARIO Y EQUIPO DE OFICINA	309,008.51		
EQUIPO DE COMPUTO	18,839.20	*Total CAPITAL CONTABLE*	3,787,101.85
OTROS ACTIVOS FIJOS	13,395.63		
		Utilidad o Pérdida del Ejercicio	-9,848.09
Total ACTIVO A LARGO PLAZO	1,541,607.99	***SUMA DEL CAPITAL***	3,777,253.76
SUMA DEL ACTIVO	3,808,140.52	***SUMA DEL PASIVO Y CAPITAL***	3,808,140.52

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ESTADOS FINANCIEROS

CONTPAQ i

FUNDACION AYUDA NIÑOS LA PAZ AC 2019
Estado de Resultados del 01/Dic/2019 al 31/Dic/2019

Hoja: 1
Fecha: 25/Feb/2020

	Periodo	%	Acumulado	%
Ingresos				
INGRESOS				
INGRESOS	59,558.68	100.00	1,877,413.70	100.00
Total INGRESOS	59,558.68	100.00	1,877,413.70	100.00
Total Ingresos	59,558.68	100.00	1,877,413.70	100.00
Egresos				
GASTOS				
GASTOS GENERALES	143,910.45	241.63	1,805,907.32	96.19
Total GASTOS	143,910.45	241.63	1,805,907.32	96.19
RESULTADO INTEGRAL DE FINANCIAMIENTO				
GASTOS FINANCIEROS	22,625.61	37.99	82,563.11	4.40
PRODUCTOS FINANCIEROS	0.00	0.00	1,208.64	0.06
Total RESULTADO INTEGRAL DE FINANCIAMIENTO	22,625.61	37.99	81,354.47	4.33
Total Egresos	166,536.06	279.62	1,887,261.79	100.52
Utilidad (o Pérdida)	-106,977.38	-179.62	-9,848.09	-0.52

DONATIONS:

INSTITUCIONALIDAD Y TRANSPARENCIA
Cemefi

Calle Santiago #320 Col. Bellavista CP 23050
La Paz, B.C.S., México - Tel. (612)1212166
www.lapazninos.org
Email: fanlap@hotmail.com

THANK YOU FOR YOUR HELP !

Together we can make a difference in the lives of these children

In U.S. dollars

On our website, by clicking on the "donate" icon, through the International Community Foundation webpage. You can obtain a tax deductible receipt through ICF.

In pesos

To make a donation drawn on a Mexican bank in pesos, you may deposit directly to our pesos account at Bancomer, account number 00177721846. Contact us to receive your tax deductible receipt for Mexican taxes.

If you wish to write a check instead, please contact us to our email for more details.

Thank You!

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